



January 9, 2009

South King County Arboretum Foundation
Patty Davis, President
P.O. Box 72
Maple Valley, WA 98038

Dear Patty:

On behalf of the Maple Valley City Council, I am pleased to inform you that your request for funding in calendar year 2009 has been included in the City's 2009 Final Budget. The Council had a number of difficult choices to make this year however, they believed your request was consistent with their prioritization.

The 2009 Final Budget includes the following approved funding for your agency:

- \$9,500 Part I provides funds paid directly by the City for water, utilities, insurance, rental space in the Gaffney House, and staff support.
- \$36,500 Part II provides reimbursement of Arboretum expenses within total allocated amount: (1) for materials needed to amend and maintain existing gardens, trails, and lawn area, \$5,700; (2) for landscaping, maintenance and repair services, \$11,000; (3) for upgrading gardens as specified in master plan, \$7,200; (4) for grounds improvement including entranceway to nursery, \$5,500; (5) for nursery improvements including aviation wire to support shade cloth, plumbing for sand beds, additional electrical outlets, new benches in hoop house, and sink for head house, \$1,950; (6) to create and promote a speaker's forum, \$3,000; (7) for community outreach encompassing the western Azelea celebration and other events and material, \$2,500; (8) equipment including computer, printer, copier and other equipment to enhance administrative capabilities, \$2,000.

Funds will be available in 2009, as you complete the programs described. When you have completed a program or a portion of a program for which you have expenditure documentation, please submit an invoice to the City. The invoice should be on your official stationery, should identify the program completed, and should be supported by appropriate documentation of expenditures. Documentation could include vendor

